

## Smithson Recreation Ground

### Maintenance Costs for Smithsons Rec Hitchin 2013/14

Work Type	Area	Unit	Frequency	Rate	Annual Total
General Grass	2187	M2	Performance	0.14	306.18
Planted Areas Maintenance	381	M2	12	0.23	1,051.56
Planted Areas Pruning	381	M2	2	0.26	198.12
Play Area	1	Item	365	0.789	287.99
Dog Bin	1	No	52	1.78	92.56
Litter Bins	1	No	365	0.4	146.00
Benches	2	No	26	0.394	20.49
Hard Surfaces	1284	M2	52	0.02	1,335.36
Leaf/Litter Clearance	3471	M2	4	0.002	27.77
				<b>Total</b>	<b><u><u>3,466.02</u></u></b>

**Maintenance Costs additional to Core Contract schedule** #VALUE!

**Total Expenditure 2013/14** **#VALUE!**

**Income (contribution from NHDC)** #VALUE!

### Transaction Listing of Works Additional to Core Contract Schedule

DESCR	GLCODE	SOURCE	PERIOD	JVREF	GL VALUE
VO 161TA -Smithsons Recreation Ground &	14310002025	PL	131405	0003005118	51.84
Smithsons Play Area. Hitchin	14310002025	PL	131407	0003005167	7,730.00
				<b>TOTAL</b>	<b><u><u>7,781.84</u></u></b>